



A GUIDE TO COMPARING MY AGENCY TO OTHER AGENCIES

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Display Metric in Dollars or Percentage
☐ Budget (in Millions)
☒ Percent of IT Budget

Agency Size: (All)
 Bureau Size: (All)
 Type of Investment: (All)
 Business Services: (All)
 Cyclic: (All)

Select Agency and Bureau to Compare Benchmarks

Agency/Bureau
☒ Agency
☐ Bureau

Agency Name
 Department of Agriculture

Bureau Name
 DHS - Citizenship and Immigrat...

Cost Pools as a Percent of IT Budget - CY21

Cost Pool	Benchmark (AG)	Benchmark (BU)	CY Subject Agency/BU	CY-1 Subject Agency/BU
External Labor	30.00	30.00	30.00	30.00
Facilities and Power	10.00	10.00	10.00	10.00
Hardware	10.00	10.00	10.00	10.00
Internal Labor	10.00	10.00	10.00	10.00
Internal Services	10.00	10.00	10.00	10.00
Other	10.00	10.00	10.00	10.00
Outside Services	10.00	10.00	10.00	10.00
Software	10.00	10.00	10.00	10.00
Telecom	10.00	10.00	10.00	10.00

Visit the [Technology Business Management Tool](#) to compare agency budget information broken out in accordance with the cost pools and towers associated with the TBM Taxonomy.

Select Agency and Bureau to Compare Benchmarks

Agency/Bureau

- ☒ Agency
☐ Bureau

Agency Name

Department of Transportation

Bureau Name

DOT - National Highway Traffic ...

- Select the agency or agency and bureau combination to compare against the aggregate of the government.
- Benchmark results are shown as an aggregate mean across the government for agency, bureau and the actual previous year for the selected agency.

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Peer Group Filtering: To provide a more specific data set

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Agency Size

(All)
☒ (All)
☒ Huge
☒ Large
☒ Med
☒ Small

Select Agency and Bureau to Compare Benchmarks

- Filter by agency IT budget size
- Small = <\$100M
- Medium = \$100M to \$499M
- Large = \$500M to \$2000M
- Huge = >\$2000M

- There is also a dropdown to filter by Bureau Size
- Other peer group filtering exists to filter by Type of Investment, Business Service, Mission and Geography

In addition to cost pools and towers, functionality exists to benchmark O&M and DME, IT budget per FTE and IT budget as a percentage of total agency budget.